## Southwest Ohio Regional Transit Authority (SORTA/Metro) Provides purchased transportation services to: Butler County Regional Transit Authority (5157)

ID Number: 5012 www.sorta.com

1014 Vine Street, Suite 2000 Cincinnati, OH 45202-1116

**Modal Information** 

\$0.00

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Data Source: 2001 National Transit Database

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Chief Executive Officer: Paul Jablonski. General Manager (513)632-7510

Cincinnati, OH 45202-1116	System Wide					Modal Information		(513)632-7510
General Information		Financial Information			Characteristics		Demand	
	4000.0				- " -	Bus	Response	
Urbanized Area (UZA) Statistics	— 1990 Census	Fare Revenues Earned	040	0.47.000	Operating Expense	\$63,036,627 Q	\$5,939,411	
Cincinnati, OHKY	540	Directly Operated		,817,092	Capital Funding	\$15,479,320	\$2,288,293	
Square Miles	512	Purchased Transportation		248,074	Annual Passenger Miles	148,412,646 Q	2,662,800	
Population	1,212,675	Total Fare Revenues Earned	\$19,	,065,166	Annual Vehicle Revenue Miles	11,663,582 Q	2,382,661	
Population Ranking out of 405 UZ					Annual Unlinked Trips	24,813,422 Q	253,124	
Other UZA's Served:	193	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	82,416 Q	870	
		Passenger Fares		,065,166	Annual Vehicle Revenue Hours	874,376 Q	138,253	
		Local Funds	29,	,990,332	Fixed Guideway Directional Route Miles	0.1	N/A	
Service Area Statistics		State Funds	2,	,587,292	Vehicles Available for Maximum Service	481	94	
Square Miles	262	Federal Assistance <sup>1</sup>	1,	,996,388	Average Fleet Age in Years	6.4	0.5	
Population	707,964	Other Funds	4,	,118,015	Vehicles Operated in Maximum Service	360	46	
•		Total Operating Funds Expended	\$57,	757,193	Peak to Base Ratio	2.5	N/A	
			,	, . ,	Percent Spares	34%	104%	
Service Consumption					Incidents	363	39	
Annual Passenger Miles	151 075 446 C	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips		Salaries, Wages and Benefits	\$47	,285,764	1 di on 1 dianico	ů	O	
Average Weekday Unlinked Trips					Douformanaa Maaayyaa			
					Performance Measures			
Average Saturday Unlinked Trips				,429,841				
Average Sunday Unlinked Trips	17,507 C				Service Efficiency			
		Total Operating Expenses	\$68,	, <b>976,038</b> Q	Operating Expense per Vehicle Revenue Mile	\$5.40 Q	\$2.49	
					Operating Expense per Vehicle Revenue Hour	\$72.09 Q	\$42.96	
Service Supplied		Reconciling Cash Expenditures	\$-	478,845				
Annual Vehicle Revenue Miles	14,046,243 C			•	Cost Effectiveness			
Annual Vehicle Revenue Hours 1,012,629		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.42 Q	\$2.23	
Vehicles Available for Maximum	Service 575	Local Funds	\$10,	,568,610	Operating Expense per Unlinked Passenger Trip	\$2.54 Q	\$23.46	
Vehicles Operated in Maximum S	Service 406	State Funds	2,	,141,202				
Base Period Requirement	142	Federal Assistance 2	16,	755,492	Service Effectiveness			
·		Total Capital Funds Expended	\$29.	465,304	Unlinked Passenger Trips per Vehicle Revenue Mil	e 2.13 Q	0.11	
			·,	, ,	Unlinked Passenger Trips per Vehicle Revenue Ho		1.83	
Vehicles Operated in Maxii	mum Service	Uses of Capital Funds			2. Print			
Pi	-th- Donahaaad	Dalling	F104		Bus	On anti-se Ferrance	B	T-1
Direct Operation		Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per	Passenger Vehicle Re	
	348 12	Bus \$12,418,328		,479,320	venicie Revenue Mile	Passenger Mile	venicie Re	venue wille
Demand Response	0 46	Demand Response 2,231,228			\$6.00 \$0.50	3.00		
	348 58	Total \$14,649,556		, ,		2.50		
Total 344	340	10tai \$14,049,330	\$3,110,037 \$17,7		\$5.00 \$0.40			•••
					\$4.00 \$0.30	2.00		
					\$3.00	1.50	-	
					\$2.00	1.00		
					00.40	0.50		
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					\$0.00 + + + + \$0.00	0.00	+ + + + + + + + + + + + + + + + + + + +	<del></del>
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					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger	
Fares			State		Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
33%	Federal		7%		\$3.00 \$2.50	0.14		
011	3%					0.12		
Other					\$2.50	0.12		••
8%	State 4%		Local		\$2.00	0.10		
	4%	57%	36%		\$1.50	0.08		
					\$1.00			
					\$0.50	0.04		

\$0.50

\$0.00

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Local

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.